

RESOLUTION NO 2014-07

A RESOLUTION TO ADOPT THE CITY OF NASHVILLE OPERATING BUDGET FOR 2015

BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF NASHVILLE,
ARKANSAS

SECTION 1. The 2015 Operating Budget for the City of Nashville, Arkansas is hereby adopted as the Official Operating Budget for the City of Nashville as follows:

REVENUES:

General	\$	2,566,660.00
Street		413,818.00
Sanitation		239,740.00
Water & Sewer Operating		4,984,000.00
Depreciation		126,200.00
Meter Fund		2,200.00
Franchise Fee Fund		260,000.00
Animal Control Fund		118,284.00
Capital Improvement Fund		9,528.00
Park Concession Fund		69,150.00
Park Activity Fund		82,125.00
Total Income	\$	<u>8,871,705.00</u>

EXPENDITURES:

General	\$	2,574,704.00
Street		410,922.00
Sanitation		227,990.00
Water & Sewer Operating		4,981,049.00
Depreciation		126,200.00
Meter Fund		2,200.00
Animal Control		114,530.00
Franchise Fee Fund		228,000.00
2006 Capital Improvement Fund		9,528.00
Park Concession Fund		66,500.00
Park Activity Fund		72,025.00
Total Expenditures	\$	<u>8,813,648.00</u>

SECTION 2. This Resolution is to be in full force and effect from and after its passage.

Passed: _____ day of _____, 2014.

Billy Ray Jones, Mayor

Attest:

Liz McDaniel, City Clerk/Treasurer